Put simply, The Trinity Fund is our "annual giving" fund. When fully funded, it allows our school community to allocate unrestricted financial resources to supplement, support, and inspire strategic initiatives across campus. While we successfully run our day-to-day operations with funding from tuition and fees, the generous gifts that come through the Trinity Fund are what allow us to thrive as we transform the educational experience for our students.

For the 2023-2024 School Year, when families give unrestricted donations to the Trinity Fund, they are enabling the leadership of Trinity Academy to advance the strategic priorities for this year, which moves us closer to reaching our long-range targets defined in Trinity's 15-Year Strategic Plan.

## 2023-2024 TRINITY FUND ALLOCATIONS

HALLMARK	IMPACT	TOTAL
Authentic Christlike Culture	<ul> <li>Increase awareness of our Christian commitment through visual representation on campus (e.g. Scripture beautifully presented around campus)</li> <li>Formalize existing Christian traditions</li> <li>Broaden the impact of the Kingdom Community Initiative</li> <li>Support an inaugural event in the "Trinity Speaker Series"</li> </ul>	\$ 70,000
Distinctive Classical Program	<ul> <li>Establish an instrumental music program.</li> <li>Implement a Great Books and Great Composers plan for Upper School students</li> </ul>	\$145,000
Inspirational Learning Environment	<ul> <li>Fund campus improvements that beautify and add substance to our campus</li> <li>Increase mission awareness and brand identity on campus</li> <li>Place masterworks throughout classroom buildings</li> <li>Add comfort, beauty, and function to athletic fields and surrounding areas</li> <li>Expand outdoor learning/dining spaces</li> </ul>	\$150,000
Exemplary Organization	Compensate and develop faculty and staff	\$110,000
Thriving Future	<ul> <li>Cultivate relationships through events</li> <li>Plan and develop preparatory design work for next phase in future campus projects (e.g. next phase in the Master Plan build out)</li> </ul>	\$100,000
Operations	Support all facets of the school, including keeping tuition increases modest year over year	\$175,000
	Total	\$750,000

